



Republic of the Philippines  
Office of the President

**NATIONAL COMMISSION OF SENIOR CITIZENS**

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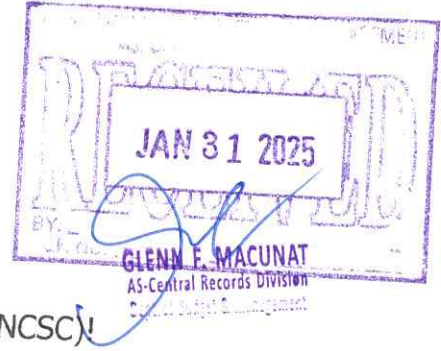


30 January 2025

**SECRETARY AMENAH F. PANGANDAMAN**

Department of Budget and Management  
Boncodin Hall, General Solano St., San Miguel, Manila

ATTENTION: **DIRECTOR SOFIA YANTO-ABAD**  
Budget and Management Bureau-B



Dear **Secretary Pangandaman**:

Greetings from the National Commission of Senior Citizens (NCSC)!

We are pleased to submit herewith the hard copies of the revised **NCSC FY 2025 Budget Execution Document (BED) 2 – Physical Plan** and **Budget Execution Document (BED) 3 – Monthly Disbursement Program – GAA Level**.

As per the instruction of our DBM-BMB-B Budget Analyst, Ms. Manosa, it is not necessary for us to encode the BED 3 – GAA Level in the Unified Reporting System (URS), as this will be encoded at their level.

Thank you so much for your continuous support and assistance. God Bless!

Very truly yours,

**DR. MARY JEAN P. LOECHE, FPSP, FPSO**  
*Officer-in-Charge and Commission Member IV*

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FY 2025 PHYSICAL PLAN

Department : Other Executive Offices (OEOs)  
 Agency/Entity : National Commission of Senior Citizens  
 Operating Unit : Central Office  
 Organization Code (UACS) : 26 045 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage of formulated policies and plans for senior citizens that are adopted and implemented bu LGUs, NGAs, senior citizens organizations and development partners					50% (2)		25% (1)	25% (1)			Target: 50% of formulated policies and plans adopted and implemented
Output Indicator(s)											
1. Number of policies and plans for senior citizens updated and formulated					4		1	1	2		
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	3103000000000000										
Outcome Indicator(s)											
1. Percentage of trained senior citizens with improved socio-economic activities					20% (80)	5% (20)	5% (20)	5% (20)	5% (20)		Target: 20% of 400 trained senior citizens per quarter with improved socio-economic activities
Output Indicator(s)					80	20	20	20	20		
1. Number of consultations, trainings, and information education and communication (IEC) activities conducted					30	5	10	10	5		
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	3104000000000000										
Output Indicator(s)											
1. Number of octogenarians, nonagenarians and centenarians provided with cash gift					275,342	68,835 (25%)	82603 (30%)	82603 (30%)	41301 (15%)		Milestone Ages: 80 years old: 159,459 85 years old: 77,209 90 years old: 30,123 95 years old: 6,427 100 years old: 2,124

**Certified Correct:**  
  
 DANILO E. CAMPOSANO, JR.  
 Planning Officer IV  
 Date:

**Recommending Approval By:**  
  
 EMMANUEL E. DAEZ  
 Acting Executive Director  
 Date:

**Approved By:**  
  
 DR. MARY JEAN P. LORECHE  
 Officer-in-Charge and Commission Member IV  
 Date: